

**POLICE AND FIRE
COLLECTIVE BARGAINING AGREEMENT SUMMARY FORM**

Section I: Agreement Details

Public Employer: Township of Hamilton, New Jersey County: Mercer
 Employee Organization: Police PBA Organization Employees in Unit: 132
 Base Year Contract Term: 7/1/2009 6/30/2013 New Contract Term 7/1/2013 12/31/2016
 Type of Settlement ☐ Arbitrator's Award ☐ Fact-Finder Recommendation ☒ Voluntary Settlement

Section II: Statutory Definition of Base Salary

N.J.S.A. 34:13A-16.7(a): Base salary is the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount provided for longevity or length of service. It shall also include any other item agreed to by the parties, or any other item that was included in the base salary as understood by the parties in the prior contract. Base salary shall not include non-salary economic issues, pension, and health and medical insurance costs.

	Base Year - Total Costs (Last Year of Previous agreement)		New Base Year - Total Costs (First Year of Successor agreement)	
	Column A Economic Inside Base Salary	Column B Non-salary Economic Outside Base Salary	Column C Economic Inside Base Salary	Column D Non-salary Economic Outside Base Salary
Section III: Economic - Costs inside base salary				
Salary	\$12,894,139		\$12,894,139	
Increment	\$359,552	N/A	\$383,478	N/A
Longevity	\$238,209		\$230,495	
Section IV: Additional Costs List economic items indicate either inside or outside base salary as agreed to between the parties				
Item Description				
Item 1 Overtime		\$637,337		\$722,466
Item 2 Clothing Allowance		\$79,200		\$79,200
Item 3 Educational Pay		\$21,617		\$25,150
Item 4 Sick Time Buyback		\$150,186		\$117,355
Item 5				
Item 6				
Item 7				
Item 8				
Item 9				
Any additional items list on separate sheet Additional Items				
Section V: Totals - Sum of costs in each column	\$13,491,900 (Total Economic) Section III & IV	(Total Non-salary Economic)	\$13,488,110 (Total Economic) Section III & IV	(Total Non-salary Economic)

Section VI: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Economic Base Year (previous agreement) \$13,491,900

Effective Date (m/d/yyyy)	7/1/2013	1/1/2014	7/1/2015	7/1/2016
Percent Increase	0%	1.5%	1.5%	2.0%
Actual dollar increase	\$0	-\$3,790	\$84,665	\$242,712
Total Economic Costs (successor agreement)	\$13,491,900	\$13,488,110	\$13,552,775	\$13,795,487

Section VII: Impact of Settlement - average annual increase over term of agreement

*** Reflects a reduction in starting salary for new hires.**

Percentage Impact (average per year over term of agreement) 1.43%
 Dollar Impact (average per year over term of agreement) \$86,739

Section VIII

Medical Costs	Base Year	Year 1
Cost of Health Plan	\$1,775,545	\$1,592,469
Employee Contributions	\$45,034	\$165,745
Prescription	\$442,038	\$457,745
Dental	\$146,970	\$146,070
Vision	\$11,574	\$11,574

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, she is subject to punishment.

Section IX